



# SISTEMA DE RADIO Y TELEVISIÓN DEL ESTADO DE NAYARIT

## Reporte por Código Programático

Usr: supervisor

Rep: rptCodigoProgramatico

Por Periodo

Del 01/ene./2019 Al 31/mar./2019

Fecha y

12/jun./2019

hora de Impresión | 11:52 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>U01</b>	<b>SISTEMA DE RADIO Y TELEVISION DE NAYARIT</b>							
<b>1</b>	<b>Promoción de la equidad, la cohesión social y cultural</b>							
<b>11-01-1601</b>								
10000	\$8,406,079.96	\$0.00	\$8,406,079.96	\$39,534,482.00	\$6,775,038.71	\$6,775,038.71	\$6,775,038.71	\$1,631,041.25
11000	\$3,774,054.08	\$0.00	\$3,774,054.08	\$15,375,798.00	\$3,579,809.10	\$3,579,809.10	\$3,579,809.10	\$194,244.98
11300	\$3,774,054.08	\$0.00	\$3,774,054.08	\$15,375,798.00	\$3,579,809.10	\$3,579,809.10	\$3,579,809.10	\$194,244.98
11301	\$2,878,639.59	\$0.00	\$2,878,639.59	\$11,514,558.36	\$2,866,469.13	\$2,866,469.13	\$2,866,469.13	\$12,170.46
11302	\$694,143.66	\$0.00	\$694,143.66	\$2,776,572.30	\$658,670.45	\$658,670.45	\$658,670.45	\$35,473.21
11304	\$201,270.83	\$0.00	\$201,270.83	\$809,240.11	\$54,601.20	\$54,601.20	\$54,601.20	\$146,669.63
11306	\$0.00	\$0.00	\$0.00	\$275,427.23	\$68.32	\$68.32	\$68.32	-\$68.32
12000	\$560,218.29	\$0.00	\$560,218.29	\$2,240,873.00	\$475,282.70	\$475,282.70	\$475,282.70	\$84,935.59
12100	\$504,234.00	\$0.00	\$504,234.00	\$2,016,936.00	\$475,282.70	\$475,282.70	\$475,282.70	\$28,951.30
12101	\$504,234.00	\$0.00	\$504,234.00	\$2,016,936.00	\$475,282.70	\$475,282.70	\$475,282.70	\$28,951.30
12200	\$55,984.29	\$0.00	\$55,984.29	\$223,937.00	\$0.00	\$0.00	\$0.00	\$55,984.29
12202	\$52,321.44	\$0.00	\$52,321.44	\$209,285.76	\$0.00	\$0.00	\$0.00	\$52,321.44
12205	\$3,662.85	\$0.00	\$3,662.85	\$14,651.24	\$0.00	\$0.00	\$0.00	\$3,662.85
13000	\$1,401,064.19	\$0.00	\$1,401,064.19	\$9,841,527.00	\$1,252,614.29	\$1,252,614.29	\$1,252,614.29	\$148,449.90
13100	\$200,865.11	\$0.00	\$200,865.11	\$803,460.29	\$174,050.82	\$174,050.82	\$174,050.82	\$26,814.29
13101	\$200,865.11	\$0.00	\$200,865.11	\$803,460.29	\$174,050.82	\$174,050.82	\$174,050.82	\$26,814.29
13200	\$609,653.90	\$0.00	\$609,653.90	\$6,675,886.10	\$487,091.54	\$487,091.54	\$487,091.54	\$122,562.36
13201	\$609,653.90	\$0.00	\$609,653.90	\$1,219,307.78	\$485,836.73	\$485,836.73	\$485,836.73	\$123,817.17
13203	\$0.00	\$0.00	\$0.00	\$5,456,578.32	\$1,254.81	\$1,254.81	\$1,254.81	-\$1,254.81
13400	\$590,545.18	\$0.00	\$590,545.18	\$2,362,180.61	\$591,471.93	\$591,471.93	\$591,471.93	-\$926.75
13401	\$6,000.30	\$0.00	\$6,000.30	\$24,001.20	\$6,000.30	\$6,000.30	\$6,000.30	\$0.00
13402	\$584,544.88	\$0.00	\$584,544.88	\$2,338,179.41	\$585,471.63	\$585,471.63	\$585,471.63	-\$926.75
14000	\$1,170,693.03	\$0.00	\$1,170,693.03	\$4,682,771.00	\$250,012.09	\$250,012.09	\$250,012.09	\$920,680.94
14100	\$1,170,693.03	\$0.00	\$1,170,693.03	\$4,682,771.00	\$250,012.09	\$250,012.09	\$250,012.09	\$920,680.94
14101	\$335,723.25	\$0.00	\$335,723.25	\$1,342,893.00	\$202,991.78	\$202,991.78	\$202,991.78	\$132,731.47
14104	\$834,969.78	\$0.00	\$834,969.78	\$3,339,878.00	\$47,020.31	\$47,020.31	\$47,020.31	\$787,949.47
15000	\$1,461,785.19	\$0.00	\$1,461,785.19	\$7,093,544.00	\$1,173,259.56	\$1,173,259.56	\$1,173,259.56	\$288,525.63
15100	\$306,519.62	\$0.00	\$306,519.62	\$1,226,078.21	\$0.00	\$0.00	\$0.00	\$306,519.62
15101	\$306,519.62	\$0.00	\$306,519.62	\$1,226,078.21	\$0.00	\$0.00	\$0.00	\$306,519.62
15400	\$1,155,265.57	\$0.00	\$1,155,265.57	\$5,867,465.79	\$1,173,259.56	\$1,173,259.56	\$1,173,259.56	-\$17,993.99
15401	\$863,257.13	\$0.00	\$863,257.13	\$3,517,180.74	\$841,008.73	\$841,008.73	\$841,008.73	\$22,248.40
15402	\$14,440.68	\$0.00	\$14,440.68	\$57,762.72	\$12,423.42	\$12,423.42	\$12,423.42	\$2,017.26



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## Reporte por Código Programático

Usr: supervisor

Rep: rptCodigoProgramatico

Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de impresión: 12/jun./2019 11:52 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
15404	\$275,391.34	\$0.00	\$275,391.34	\$2,290,345.91	\$319,827.41	\$319,827.41	\$319,827.41	-\$44,436.07
15405	\$2,176.42	\$0.00	\$2,176.42	\$2,176.42	\$0.00	\$0.00	\$0.00	\$2,176.42
17000	\$38,265.18	\$0.00	\$38,265.18	\$299,969.00	\$44,060.97	\$44,060.97	\$44,060.97	-\$5,795.79
17100	\$38,265.18	\$0.00	\$38,265.18	\$299,969.00	\$44,060.97	\$44,060.97	\$44,060.97	-\$5,795.79
17101	\$34,371.78	\$0.00	\$34,371.78	\$137,487.12	\$33,178.92	\$33,178.92	\$33,178.92	\$1,192.86
17102	\$0.00	\$0.00	\$0.00	\$146,908.28	\$10,882.05	\$10,882.05	\$10,882.05	-\$10,882.05
17104	\$3,893.40	\$0.00	\$3,893.40	\$15,573.60	\$0.00	\$0.00	\$0.00	\$3,893.40
20000	\$785,340.93	\$0.00	\$785,340.93	\$162,326.57	\$138,067.85	\$138,067.85	\$138,067.85	\$647,273.08
21000	\$111,865.41	\$0.00	\$111,865.41	\$30,993.67	\$20,476.08	\$20,476.08	\$20,476.08	\$91,389.33
21100	\$42,615.38	\$0.00	\$42,615.38	\$11,674.76	\$8,197.42	\$8,197.42	\$8,197.42	\$34,417.96
21101	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
21102	\$31,263.72	\$0.00	\$31,263.72	\$11,674.76	\$8,197.42	\$8,197.42	\$8,197.42	\$23,066.30
21106	\$4,451.66	\$0.00	\$4,451.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,451.66
21107	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
21400	\$40,750.03	\$0.00	\$40,750.03	\$1,921.55	\$1,097.95	\$1,097.95	\$1,097.95	\$39,652.08
21401	\$40,750.03	\$0.00	\$40,750.03	\$1,921.55	\$1,097.95	\$1,097.95	\$1,097.95	\$39,652.08
21500	\$13,500.00	\$0.00	\$13,500.00	\$2,973.94	\$1,486.97	\$1,486.97	\$1,486.97	\$12,013.03
21503	\$13,500.00	\$0.00	\$13,500.00	\$2,973.94	\$1,486.97	\$1,486.97	\$1,486.97	\$12,013.03
21600	\$15,000.00	\$0.00	\$15,000.00	\$14,423.42	\$9,693.74	\$9,693.74	\$9,693.74	\$5,306.26
21601	\$15,000.00	\$0.00	\$15,000.00	\$14,423.42	\$9,693.74	\$9,693.74	\$9,693.74	\$5,306.26
22000	\$16,500.00	\$0.00	\$16,500.00	\$6,147.75	\$5,895.42	\$5,895.42	\$5,895.42	\$10,604.58
22100	\$13,000.00	\$0.00	\$13,000.00	\$5,266.98	\$5,266.98	\$5,266.98	\$5,266.98	\$7,733.02
22105	\$13,000.00	\$0.00	\$13,000.00	\$5,266.98	\$5,266.98	\$5,266.98	\$5,266.98	\$7,733.02
22300	\$3,500.00	\$0.00	\$3,500.00	\$880.77	\$628.44	\$628.44	\$628.44	\$2,871.56
22302	\$3,500.00	\$0.00	\$3,500.00	\$880.77	\$628.44	\$628.44	\$628.44	\$2,871.56
23000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
23200	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
23203	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24000	\$446,730.00	\$0.00	\$446,730.00	\$26,728.51	\$18,842.51	\$18,842.51	\$18,842.51	\$427,887.49
24100	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24102	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24103	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24200	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
24201	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
24300	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24301	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24400	\$5,500.00	\$0.00	\$5,500.00	\$3,006.99	\$3,006.99	\$3,006.99	\$3,006.99	\$2,493.01
24401	\$3,000.00	\$0.00	\$3,000.00	\$1,356.99	\$1,356.99	\$1,356.99	\$1,356.99	\$1,643.01
24402	\$2,500.00	\$0.00	\$2,500.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$850.00
24500	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
24503	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00



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Usr: supervisor

Rep: rptCodigoProgramatico

Por Período

Del 01/ene./2019 Al 31/mar./2019

Fecha y 12/jun./2019

hora de Impresión 11:52 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24600	\$362,937.00	\$0.00	\$362,937.00	\$18,969.60	\$11,083.60	\$11,083.60	\$11,083.60	\$351,853.40
24601	\$361,937.00	\$0.00	\$361,937.00	\$18,969.60	\$11,083.60	\$11,083.60	\$11,083.60	\$350,853.40
24602	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24700	\$24,150.00	\$0.00	\$24,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,150.00
24701	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24702	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
24703	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
24704	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24800	\$25,743.00	\$0.00	\$25,743.00	\$4,500.80	\$4,500.80	\$4,500.80	\$4,500.80	\$21,242.20
24801	\$3,500.00	\$0.00	\$3,500.00	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	-\$304.80
24803	\$12,243.00	\$0.00	\$12,243.00	\$624.00	\$624.00	\$624.00	\$624.00	\$11,619.00
24806	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24807	\$4,000.00	\$0.00	\$4,000.00	\$72.00	\$72.00	\$72.00	\$72.00	\$3,928.00
24900	\$14,000.00	\$0.00	\$14,000.00	\$251.12	\$251.12	\$251.12	\$251.12	\$13,748.88
24901	\$4,500.00	\$0.00	\$4,500.00	\$251.12	\$251.12	\$251.12	\$251.12	\$4,248.88
24904	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
25000	\$600.00	\$0.00	\$600.00	\$380.00	\$380.00	\$380.00	\$380.00	\$220.00
25200	\$600.00	\$0.00	\$600.00	\$380.00	\$380.00	\$380.00	\$380.00	\$220.00
25201	\$600.00	\$0.00	\$600.00	\$380.00	\$380.00	\$380.00	\$380.00	\$220.00
26000	\$137,500.02	\$0.00	\$137,500.02	\$75,146.33	\$74,264.73	\$74,264.73	\$74,264.73	\$63,235.29
26100	\$137,500.02	\$0.00	\$137,500.02	\$75,146.33	\$74,264.73	\$74,264.73	\$74,264.73	\$63,235.29
26101	\$137,500.02	\$0.00	\$137,500.02	\$75,146.33	\$74,264.73	\$74,264.73	\$74,264.73	\$63,235.29
27000	\$17,455.50	\$0.00	\$17,455.50	\$0.00	\$0.00	\$0.00	\$0.00	\$17,455.50
27100	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
27101	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
27200	\$4,834.00	\$0.00	\$4,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,834.00
27203	\$4,534.00	\$0.00	\$4,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,534.00
27205	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
27300	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27301	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400	\$4,621.50	\$0.00	\$4,621.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,621.50
27401	\$4,621.50	\$0.00	\$4,621.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,621.50
29000	\$53,690.00	\$0.00	\$53,690.00	\$22,930.31	\$18,209.11	\$18,209.11	\$18,209.11	\$35,480.89
29100	\$5,890.00	\$0.00	\$5,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,890.00
29101	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29105	\$2,890.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
29200	\$3,500.00	\$0.00	\$3,500.00	\$1,264.81	\$1,264.81	\$1,264.81	\$1,264.81	\$2,235.19
29202	\$3,500.00	\$0.00	\$3,500.00	\$1,264.81	\$1,264.81	\$1,264.81	\$1,264.81	\$2,235.19
29300	\$1,600.00	\$0.00	\$1,600.00	\$258.18	\$258.18	\$258.18	\$258.18	\$1,341.82
29301	\$1,600.00	\$0.00	\$1,600.00	\$258.18	\$258.18	\$258.18	\$258.18	\$1,341.82
29400	\$20,000.00	\$0.00	\$20,000.00	\$9,108.75	\$9,108.75	\$9,108.75	\$9,108.75	\$10,891.25



# SISTEMA DE RADIO Y TELEVISIÓN DEL ESTADO DE NAYARIT

## NAYARIT

### Reporte porCodigo Programatico

Usu: supervisor

Rep: rptCodigoProgramatico

Del 01/ene./2019 Al 31/mar./2019

Por Periodo

Fecha y 12/jun./2019

hora de Impresión 11:52 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
29401	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29403	\$19,000.00	\$0.00	\$19,000.00	\$9,108.75	\$9,108.75	\$9,108.75	\$9,108.75	\$9,891.25
29600	\$19,200.00	\$0.00	\$19,200.00	\$12,298.57	\$7,577.37	\$7,577.37	\$7,577.37	\$11,622.63
29601	\$2,000.00	\$0.00	\$2,000.00	\$3,146.57	\$2,543.37	\$2,543.37	\$2,543.37	-\$543.37
29602	\$5,200.00	\$0.00	\$5,200.00	\$8,340.00	\$5,034.00	\$5,034.00	\$5,034.00	\$166.00
29607	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29609	\$11,000.00	\$0.00	\$11,000.00	\$812.00	\$0.00	\$0.00	\$0.00	\$11,000.00
29900	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
29902	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29904	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
30000	\$1,733,018.97	\$0.00	\$1,733,018.97	\$823,060.05	\$655,342.35	\$655,342.35	\$655,342.35	\$1,077,676.62
31000	\$553,257.00	\$1,050.00	\$554,307.00	\$85,701.30	\$70,701.30	\$70,701.30	\$70,701.30	\$483,605.70
31100	\$286,894.25	\$0.00	\$286,894.25	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$256,734.25
31101	\$286,894.25	\$0.00	\$286,894.25	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$256,734.25
31300	\$10,000.00	\$1,050.00	\$11,050.00	\$14,107.54	\$14,107.54	\$14,107.54	\$14,107.54	-\$3,057.54
31301	\$10,000.00	\$1,050.00	\$11,050.00	\$14,107.54	\$14,107.54	\$14,107.54	\$14,107.54	-\$3,057.54
31400	\$15,750.00	\$0.00	\$15,750.00	\$12,114.09	\$12,114.09	\$12,114.09	\$12,114.09	\$3,635.91
31401	\$15,750.00	\$0.00	\$15,750.00	\$12,114.09	\$12,114.09	\$12,114.09	\$12,114.09	\$3,635.91
31600	\$87,000.75	\$0.00	\$87,000.75	\$29,053.68	\$14,053.68	\$14,053.68	\$14,053.68	\$72,947.07
31602	\$87,000.75	\$0.00	\$87,000.75	\$29,053.68	\$14,053.68	\$14,053.68	\$14,053.68	\$72,947.07
31700	\$152,512.00	\$0.00	\$152,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,512.00
31701	\$152,512.00	\$0.00	\$152,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,512.00
31800	\$1,100.00	\$0.00	\$1,100.00	\$265.99	\$265.99	\$265.99	\$265.99	\$834.01
31801	\$1,100.00	\$0.00	\$1,100.00	\$265.99	\$265.99	\$265.99	\$265.99	\$834.01
32000	\$237,460.00	\$0.00	\$237,460.00	\$210,752.09	\$139,595.56	\$139,595.56	\$139,595.56	\$97,864.44
32200	\$191,400.00	\$0.00	\$191,400.00	\$191,400.00	\$127,600.00	\$127,600.00	\$127,600.00	\$63,800.00
32201	\$191,400.00	\$0.00	\$191,400.00	\$191,400.00	\$127,600.00	\$127,600.00	\$127,600.00	\$63,800.00
32300	\$46,060.00	\$0.00	\$46,060.00	\$19,352.09	\$11,995.56	\$11,995.56	\$11,995.56	\$34,064.44
32301	\$31,980.00	\$0.00	\$31,980.00	\$19,352.09	\$11,995.56	\$11,995.56	\$11,995.56	\$19,984.44
32302	\$14,080.00	\$0.00	\$14,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.00
33000	\$111,965.00	-\$16,050.00	\$95,915.00	\$19,808.64	\$14,751.04	\$14,751.04	\$14,751.04	\$81,163.96
33200	\$25,000.00	\$0.00	\$25,000.00	\$12,412.00	\$8,120.00	\$8,120.00	\$8,120.00	\$16,880.00
33201	\$25,000.00	\$0.00	\$25,000.00	\$12,412.00	\$8,120.00	\$8,120.00	\$8,120.00	\$16,880.00
33300	\$15,000.00	-\$1,050.00	\$13,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,950.00
33301	\$15,000.00	-\$1,050.00	\$13,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,950.00
33400	\$10,765.00	-\$15,000.00	-\$4,235.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	-\$10,635.00
33401	\$10,765.00	-\$15,000.00	-\$4,235.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	-\$10,635.00
33600	\$16,200.00	\$0.00	\$16,200.00	\$996.64	\$231.04	\$231.04	\$231.04	\$15,968.96
33602	\$12,200.00	\$0.00	\$12,200.00	\$765.60	\$0.00	\$0.00	\$0.00	\$12,200.00
33604	\$4,000.00	\$0.00	\$4,000.00	\$231.04	\$231.04	\$231.04	\$231.04	\$3,768.96
33800	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00



# SISTEMA DE RADIO Y TELEVISIÓN DEL ESTADO DE NAYARIT

## Reporte por Código Programático

Ucr: supervisor

Rep: rptCodigoProgramatico

Por Periodo

Del 01/ene./2019 Al 31/mar./2019

Fecha y

hora de Impresión 12/jun./2019 11:52 a. m.

Ejercicio del presupuesto	Egresos Aprobados	Ampliaciones/Reducciones	Egresos Modificados	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
33801	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
34000	\$41,750.00	\$0.00	\$41,750.00	\$11,896.87	\$11,896.87	\$11,896.87	\$11,896.87	\$29,853.13
34100	\$6,750.00	\$0.00	\$6,750.00	\$11,896.87	\$11,896.87	\$11,896.87	\$11,896.87	-\$5,146.87
34101	\$3,000.00	\$0.00	\$3,000.00	\$11,351.96	\$11,351.96	\$11,351.96	\$11,351.96	-\$8,351.96
34102	\$3,750.00	\$0.00	\$3,750.00	\$544.91	\$544.91	\$544.91	\$544.91	\$3,205.09
34400	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
34401	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35000	\$378,300.00	-\$5,000.01	\$373,299.99	\$153,185.57	\$136,910.77	\$136,910.77	\$136,910.77	\$236,389.22
35100	\$168,500.00	\$0.00	\$168,500.00	\$123,924.78	\$123,924.78	\$123,924.78	\$123,924.78	\$44,575.22
35101	\$168,500.00	\$0.00	\$168,500.00	\$123,924.78	\$123,924.78	\$123,924.78	\$123,924.78	\$44,575.22
35200	\$31,800.00	-\$5,000.01	\$26,799.99	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$24,363.99
35201	\$31,800.00	-\$5,000.01	\$26,799.99	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$24,363.99
35300	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
35301	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
35500	\$70,000.00	\$0.00	\$70,000.00	\$11,976.79	\$7,997.99	\$7,997.99	\$7,997.99	\$62,002.01
35501	\$70,000.00	\$0.00	\$70,000.00	\$11,976.79	\$7,997.99	\$7,997.99	\$7,997.99	\$62,002.01
35700	\$50,000.00	\$0.00	\$50,000.00	\$14,848.00	\$2,552.00	\$2,552.00	\$2,552.00	\$47,448.00
35701	\$50,000.00	\$0.00	\$50,000.00	\$14,848.00	\$2,552.00	\$2,552.00	\$2,552.00	\$47,448.00
35900	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35901	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36000	\$123,960.00	\$0.00	\$123,960.00	\$93,960.00	\$62,640.00	\$62,640.00	\$62,640.00	\$61,320.00
36300	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
36301	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
36500	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
36501	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
36600	\$93,960.00	\$0.00	\$93,960.00	\$93,960.00	\$62,640.00	\$62,640.00	\$62,640.00	\$31,320.00
36601	\$93,960.00	\$0.00	\$93,960.00	\$93,960.00	\$62,640.00	\$62,640.00	\$62,640.00	\$31,320.00
37000	\$92,450.00	\$0.00	\$92,450.00	\$69,582.24	\$69,582.24	\$69,582.24	\$69,582.24	\$22,867.76
37100	\$0.00	\$0.00	\$0.00	\$16,141.96	\$16,141.96	\$16,141.96	\$16,141.96	-\$16,141.96
37101	\$0.00	\$0.00	\$0.00	\$16,141.96	\$16,141.96	\$16,141.96	\$16,141.96	-\$16,141.96
37200	\$6,500.00	\$0.00	\$6,500.00	\$3,825.33	\$3,825.33	\$3,825.33	\$3,825.33	\$2,674.67
37201	\$6,500.00	\$0.00	\$6,500.00	\$3,825.33	\$3,825.33	\$3,825.33	\$3,825.33	\$2,674.67
37500	\$85,000.00	\$0.00	\$85,000.00	\$49,614.95	\$49,614.95	\$49,614.95	\$49,614.95	\$35,385.05
37501	\$85,000.00	\$0.00	\$85,000.00	\$49,614.95	\$49,614.95	\$49,614.95	\$49,614.95	\$35,385.05
37900	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
37901	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
38000	\$65,000.00	\$20,000.01	\$85,000.01	\$108,009.17	\$79,100.40	\$79,100.40	\$79,100.40	\$5,899.61
38100	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
38101	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
38200	\$50,000.00	\$20,000.01	\$70,000.01	\$108,009.17	\$79,100.40	\$79,100.40	\$79,100.40	-\$9,100.39
38201	\$50,000.00	\$20,000.01	\$70,000.01	\$108,009.17	\$79,100.40	\$79,100.40	\$79,100.40	-\$9,100.39



# SISTEMA DE RADIO Y TELEVISIÓN DEL ESTADO DE NAYARIT

## Reporte por Código Programático

Utr. supervisor

Rep. rptCodigoProgramatico

Del 01/ene./2019 Al 31/mar./2019

Por Período

Fecha y hora de impresión | 12/jun./2019 | 11:52 a. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
39000	\$128,876.97	\$0.00	\$128,876.97	\$70,164.17	\$70,164.17	\$70,164.17	\$70,164.17	\$58,712.80
39200	\$128,876.97	\$0.00	\$128,876.97	\$70,164.17	\$70,164.17	\$70,164.17	\$70,164.17	\$58,712.80
39202	\$128,876.97	\$0.00	\$128,876.97	\$70,164.17	\$70,164.17	\$70,164.17	\$70,164.17	\$58,712.80
50000	\$3,928,651.24	\$0.00	\$3,928,651.24	\$56,997.26	\$56,997.26	\$56,997.26	\$56,997.26	\$3,871,653.98
51000	\$1,565,810.08	\$0.00	\$1,565,810.08	\$38,097.24	\$38,097.24	\$38,097.24	\$38,097.24	\$1,527,712.84
51100	\$12,000.00	\$0.00	\$12,000.00	\$3,028.60	\$3,028.60	\$3,028.60	\$3,028.60	\$8,971.40
51107	\$12,000.00	\$0.00	\$12,000.00	\$3,028.60	\$3,028.60	\$3,028.60	\$3,028.60	\$8,971.40
51200	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51201	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51500	\$144,500.00	\$0.00	\$144,500.00	\$21,442.60	\$21,442.60	\$21,442.60	\$21,442.60	\$123,057.40
51503	\$144,500.00	\$0.00	\$144,500.00	\$21,442.60	\$21,442.60	\$21,442.60	\$21,442.60	\$123,057.40
51900	\$1,394,310.08	\$0.00	\$1,394,310.08	\$13,626.04	\$13,626.04	\$13,626.04	\$13,626.04	\$1,380,684.04
51901	\$990,000.00	\$0.00	\$990,000.00	\$11,572.84	\$11,572.84	\$11,572.84	\$11,572.84	\$978,427.16
51902	\$373,310.08	\$0.00	\$373,310.08	\$2,053.20	\$2,053.20	\$2,053.20	\$2,053.20	\$371,256.88
51903	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51907	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
51908	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
52000	\$532,225.10	\$0.00	\$532,225.10	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$527,325.10
52100	\$532,225.10	\$0.00	\$532,225.10	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$527,325.10
52101	\$532,225.10	\$0.00	\$532,225.10	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$527,325.10
56000	\$1,674,396.06	\$0.00	\$1,674,396.06	\$14,000.02	\$14,000.02	\$14,000.02	\$14,000.02	\$1,660,396.04
56400	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
56401	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
56500	\$1,254,379.94	\$0.00	\$1,254,379.94	\$14,000.02	\$14,000.02	\$14,000.02	\$14,000.02	\$1,240,379.92
56502	\$1,254,379.94	\$0.00	\$1,254,379.94	\$14,000.02	\$14,000.02	\$14,000.02	\$14,000.02	\$1,240,379.92
56600	\$390,216.68	\$0.00	\$390,216.68	\$0.00	\$0.00	\$0.00	\$0.00	\$390,216.68
56602	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56604	\$388,216.68	\$0.00	\$388,216.68	\$0.00	\$0.00	\$0.00	\$0.00	\$388,216.68
56700	\$15,299.44	\$0.00	\$15,299.44	\$0.00	\$0.00	\$0.00	\$0.00	\$15,299.44
56704	\$15,299.44	\$0.00	\$15,299.44	\$0.00	\$0.00	\$0.00	\$0.00	\$15,299.44
56900	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
56902	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
59000	\$156,220.00	\$0.00	\$156,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,220.00
59100	\$156,220.00	\$0.00	\$156,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,220.00
59101	\$156,220.00	\$0.00	\$156,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,220.00
11-01-1601	\$14,853,091.10	\$0.00	\$14,853,091.10	\$40,576,865.88	\$7,625,446.17	\$7,625,446.17	\$7,625,446.17	\$7,227,644.93
Promoción de la equidad, la co	\$14,853,091.10	\$0.00	\$14,853,091.10	\$40,576,865.88	\$7,625,446.17	\$7,625,446.17	\$7,625,446.17	\$7,227,644.93
SISTEMA DE RADIO Y TELI	\$14,853,091.10	\$0.00	\$14,853,091.10	\$40,576,865.88	\$7,625,446.17	\$7,625,446.17	\$7,625,446.17	\$7,227,644.93



# SISTEMA DE RADIO Y TELEVISIÓN DEL ESTADO DE NAYARIT

NAYARIT

## Reporte porCodigo Programatico

Fecha y hora de Impresión | 12/jun./2019 | 11:52 a. m.

Del 01/ene./2019 Al 31/mar./2019

Por Periodo

Utr: supervisor  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TOTAL GENERAL	\$14,853,091.10	\$0.00	\$14,853,091.10	\$40,576,865.88	\$7,625,446.17	\$7,625,446.17	\$7,625,446.17	\$7,227,644.93

LIC. DENNY'S ALONSO GOMEZ SAUCEDO

DIRECTOR GENERAL DEL SRTN

LIC. SASHA MELISSA PENA TORRES

ENCARGADA DEL DEPTO. DE CONTABILIDAD Y FINANZAS

C.P. GABRIELA VALLE BERNAL

ENCARGADA DE LA COORDINACION ADMINISTRATIVA